

**School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - University Heights (9840)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$510,859	20.2%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$873,591	34.5%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,384,450	54.6%

Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$182,617	7.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$967,329	38.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,149,946	45.4%

Grand Total	\$0	\$2,534,396								
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$0	\$334,765	NA	NA	NA
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$0	\$165,859	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$3,016	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$7,218	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$510,859	NA	NA	NA
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$198,837	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$0	\$69,287	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$605,468	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$873,591	NA	NA	NA
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$2,062	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$2,309	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$16,281	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$5	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$91	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$94,524	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$26,875	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$3,850	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$32,719	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$3,903	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$182,617	NA	NA	NA
Non Operational									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$0	\$373	NA	NA	NA
33940	Other Community Services	Child Care Services	\$0	\$0	\$0	\$68,445	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$345,658	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$552,852	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$967,329	NA	NA	NA